

**MILTON ABBOT GROUPED PARISH COUNCIL  
BUDGET 2017/18**

**APPENDIX B**

Expenditure	Budget 2018/19	Spend as @ 17 August	TAP funded	Surplus/ Deficit Actual	Total Spend
Repairs & Maintenance					
Grass Cutting	628.00	304.00			
Administration					
Insurance	175.00	218.00		-43.00	
DALC	175.00	178.15		3.15	
Key cutting		7.20			
Data Protection	36.00				
Internal Audit	100.00				
Website Domain	57.00				
Graveyard Upkeep - PCC Grants					
Bradstone/Kelly	100.00				
Dunterton	175.00				
Marystowe	315.00				
Milton Abbot	315.00				
Village Hall - Grant and Hire					
Milton Abbot Hall Hire	56.00	32.00			
Marystowe Church Hall Hire	60.00	120.00		45.00	
Kelly Village Hall Grant	100.00	200.00			
Staffing					
Clerk's Salary	1975.00	580.46			
Clerk's Expenses & Overtime	75.00	47.58			
Payroll	130.00	84.00			
Clerk Training	100.00	118.80			
Other Expenditure					
MACKPlan	75.00				
Councillors training	25.00				
MA Retaining wall		7213.20			
Defibrillators		340.00	1750.00		
Reserves					
Contingency fund	100.00				
<b>TOTAL</b>	<b>£ 4,772.00</b>	<b>£ 9,443.39</b>	<b>£ 1,750.00</b>		<b>£ 11,193.39</b>

<b>INCOME</b>	<b>2018/19</b>
<b>Precept</b>	<b>£ 4,633.00</b>
Council Tax Support Grant	£ 136.00
Bank Interest £1.00	£ 3.00
<b>Total Income</b>	<b>£ 4,772.00</b>