

MILTON ABBOT GROUPED PARISH COUNCIL
REVISED BUDGET 2015/16

Expenditure	Budget 2015/16		Spend at		Likely out-turn	
			17.10.15			
Repairs & Maintenance						
Grass Cutting	£	608.00	£	268.00	£	608.00
Administration						
Insurance	£	190.13	£	190.13	£	190.13
Bank Charges	£	-	£	-	£	-
Tavistock Times	£	100.80	£	100.80	£	100.80
DALC	£	162.71	£	162.71	£	162.71
Data Protection	£	35.00	£	-	£	35.00
Website Domain	£	115.32	£	-	£	115.32
Graveyard Upkeep						
Bradstone/Kelly	£	100.00	£	100.00	£	100.00
Dunterton	£	175.00	£	175.00	£	175.00
Marystowe	£	315.00	£	315.00	£	315.00
Milton Abbot	£	315.00	£	315.00	£	315.00
Arrears of grants to PCCs	£	905.00	£	905.00	£	905.00
Village Hall						
Milton Abbot	£	207.50	£	109.50	£	207.50
Marystowe Church Hall	£	100.00	£	-	£	100.00
Kelly Village Hall	£	50.00	£	50.00	£	50.00
Arrears of grant to Kelly Village Hall	£	200.00	£	200.00	£	200.00
Staffing						
Clerk's Salary	£	1,095.52	£	-	£	1,095.52
Clerk's Expenses & Overtime	£	100.00	£	-	£	100.00
Payroll	£	50.00	£	-	£	50.00
Clerks Training	£	-	£	-	£	-
Other Expenditure						
MACKPlan	£	-	£	-	£	-
S.137	£	-	£	-	£	-
TOTAL	£	4,824.98	£	2,891.14	£	4,824.98

Income	2015/16	
Precept	£	3,901.00
Council Tax Support Grant	£	184.00
Bank Interest £1.00	£	1.65
Total Income	£	4,086.65

Anticipated Surplus/Deficit at year end **-£ 738.33**

Notes

- 1 Recommended the Parish Council register with the ICO, £35 p/y
- 2 IT cost for setting up domain name for emails and possible website
- 3 £109.50 authorised and paid, £82 outstanding, plus £16 for bookings in November & March
- 4 Hodgsons Quote £120 p/y so costs for November to March = £50