

**Appendix B**

<b>Expenditure</b>	<b>2012/2013</b> £	<b>2013/2014</b> £	<b>2014/2015</b> Estimate	<b>2015/2016</b> Budget £
<b>Grass Cutting</b>	£740.00	£576.00	£608.00	£608.00
<b>Insurance</b>	£144.59	£144.59	£144.59	£150.00
<b>Graveyard Upkeep</b>				
Bradstone/Kelly	£100.00	£100.00	£100.00	£100.00
Dunterton	£175.00	£175.00	£175.00	£175.00
Marystowe	£315.00	£315.00	£315.00	£315.00
Milton Abbot	£315.00	£315.00	£315.00	£315.00
<b>Audit Commission</b>	£60.00	n/a	£25.00	£0.00
<b>Village Hall Hire</b>				
Milton Abbot	£24.00	£24.00	£60.00	£50.00
Marystowe Church Hall	£50.00	£40.00	£45.00	£45.00
<b>Clerk's Salary</b>	£750.00	£322.13	£187.50	£1,500.00
Clerk's Expenses & Overtime	£100.00	£33.08	£23.63	£50.00
<b>Other Expenditure</b>				
New Bin for Milton Abbot Playground Area	£198.54	n/a	n/a	n/a
Donation to Kelly Village Hall (serving Kelly & Bradstone Parishes)	£50.00	£50.00	£50.00	£50.00
Bank Charges	£0.00	£19.83	n/a	n/a
Tavistock Times	n/a	£57.42	n/a	£60.00
DALC			£60.00	£60.00
MACKPlan				£300.00
<b>Total</b>	<b>£3,022.13</b>	<b>£2,172.05</b>	<b>£2,108.72</b>	<b>£3,778.00</b>
<b>Income</b>	<b>2012/2013</b> £	<b>2013/2014</b> £	<b>2014/2015</b> Budget £	<b>2015/2016</b> Budget £
Precept	£4,200.00	£4,119.00	£4,085.00	£4,051.00
Burial Grant	£22.00	n/a	n/a	n/a
Bank Interest	£3.00	£4.42	£3.00	£3.00
<b>Total Income</b>	<b>£4,225.00</b>	<b>£4,123.42</b>	<b>£4,088.00</b>	<b>£4,054.00</b>
<b>Net Income</b>	<b>£1,202.87</b>	<b>£1,951.37</b>	<b>£1,979.28</b>	<b>£276.00</b>