

**MILTON ABBOT GROUPED PARISH COUNCIL
BUDGET 2019/20**

Appendix B

Expenditure	Budget 2019/20	Actual as @ Sept 19	Surplus/ Deficit	Total
Repairs & Maintenance				
Grass Cutting	650.00		650.00	0.00
Administration				0.00
Insurance	250.00	218.00	32.00	218.00
DALC	200.00	183.36	16.64	183.36
Data Protection	45.00		45.00	0.00
Internal/External Audit	50.00	15.30	34.70	15.30
Website Administration	335.00	47.87	287.13	47.87
Website Domain	15.00	14.39	0.61	14.39
Village Hall - Grant and Hire				0.00
Milton Abbot Hall Hire	70.00	120.00	-50.00	120.00
Marystowe Church Hall Hire	70.00		70.00	0.00
Kelly Village Hall Grant	100.00		100.00	0.00
Staffing				0.00
Clerk's Salary	1975.00	803.00	1172.00	803.00
Clerk's Expenses & Overtime	75.00	14.14	60.86	14.14
Payroll	170.00	80.00	90.00	80.00
Advert for new Clerk				0.00
Other Expenditure				0.00
MACKPlan		0.00	0.00	0.00
Councillors training	100.00	3.49	96.51	3.49
Bank charges		20.00	-20.00	20.00
Clerks training				0.00
Balance of Precept	91.00		91.00	0.00
Reserves				0.00
Contingency fund	700.00		700.00	0.00
TOTAL	4896.00	£ 1,519.55	3,376.45	£ 1,519.55
Note	Figures are exclusive of VAT	£ 25.58		
	Money Transferred	£ 5,250.61		
	BALANCE to match Account Expenditure	£ 6,795.74		