

**MILTON ABBOT GROUPED PARISH COUNCIL  
DRAFT BUDGET 2016/17**

<b>Expenditure</b>	<b>Budget 2015/16</b>	<b>Draft Budget 2016/17</b>	
Repairs & Maintenance			
Grass Cutting	£ 608.00	£ 638.40	*See Note 1
Administration			
Insurance	£ 190.13	£ 199.64	*See Note 1
Bank Charges	£ -	£ -	
Tavistock Times	£ 100.80	£ -	
DALC	£ 162.71	£ 170.85	*See Note 1
Data Protection	£ 35.00	£ 35.00	*See Note 2
Website Domain	£ 115.32	£ 11.95	*See Note 3
Graveyard Upkeep			
Bradstone/Kelly	£ 100.00	£ 100.00	
Dunterton	£ 175.00	£ 175.00	
Marystowe	£ 315.00	£ 315.00	
Milton Abbot	£ 315.00	£ 315.00	
Arrears of grants to PCCs	£ 905.00	£ -	
Village Hall			
Milton Abbot Hire Charge	£ 207.50	£ 50.00	
Marystowe Church Hall Hire Charge	£ 100.00	£ 60.00	
Kelly Village Hall	£ 50.00	£ 100.00	
Arrears of grant to Kelly Village Hall	£ 200.00	£ -	
Staffing			
Clerk's Salary	£ 1,095.52	£ 1,812.72	*See Note 4
Clerk's Expenses & Overtime	£ 100.00	£ 100.00	
Payroll	£ 80.00	£ 120.00	*See Note 5
Clerks Training	£ -	£ 150.00	*See Note 6
Other Expenditure			
MACKPlan	£ -	£ -	
S.137	£ -	£ -	*See Note 7
<b>TOTAL</b>	<b>£ 4,854.98</b>	<b>£ 4,353.56</b>	

<b>INCOME</b>	<b>2015/16</b>	<b>2016/17</b>	
Precept	£ 3,901.00	£ 4,214.56	Precept Required - extra £313.56
Council Tax Support Grant	£ 184.00	£ 138.00	*See Note 9
Bank Interest £1.00	£ 1.65	£ 1.00	
<b>Total Income</b>	<b>£ 4,086.65</b>	<b>£ 4,353.56</b>	

